

To: New England Electricity Stakeholders
From: ISO New England
Date: March 1, 2007
Subject: March 5, 2007 Scenario Analysis Stakeholder Meeting

Introduction

The purpose of this memo is to remind stakeholders of the upcoming Scenario Analysis Stakeholder Meeting being held on Monday, March 5, 2007 from 9:30 am to 4:00 pm at the Courtyard Marriott in Marlboro, MA, to inform you that materials have been posted and to remind you to register by noon on Friday, March 2nd. This memo also serves to describe the format, content and objectives for the meeting, which we believe are essential for stakeholders to understand as they prepare themselves to participate.

Meeting Materials

The meeting materials include an agenda and six substantive PowerPoint presentations. (The first four PowerPoint presentations will be presented at the meeting. The last two contain background information.) PowerPoint materials include:

1. Overview
2. Power Plant Characteristics
3. Operating Profiles
4. Electric Transmission Costs
5. Metrics
6. Appendix

Materials are posted at: http://www.iso-ne.com/committees/comm_wkgrps/othr/sas/index.html.

Registration

Registration is available at: <http://www.iso-ne.com/calendar/view.do?task=detail&event=91405&date=20070305&cat=&type=&link=yes&filter=off> and through the Calendar link at www.iso-ne.com.

Background

By way of background, since the last Scenario Analysis Stakeholder Meeting, technical committees, such as the Power Supply Planning Committee, have done significant work to define numerous assumptions of the various scenarios and sensitivities. As you can imagine, completion of all of the

assumptions is a very critical step to the overall process and directly related to the ISO's ability to begin running the simulations and reporting results.

Meeting Format

Recognizing there will be considerable technical information presented, the meeting is designed to provide first an overview of how things fit together, followed by treatment of three key topics, and the opportunity for those with comments/questions on specific issue to address them either in the plenary session or, if appropriate, in smaller discussion settings. Additionally, our goal is to reach closure on as many of the assumptions as possible. To the extent that stakeholders need additional time to provide comment and digest the material, further comments can be submitted via email by Monday, March 12 to: Scenariomatters@iso-ne.com.

The meeting is arranged as three distinct sections:

1. An overview section will provide a high-level summary of key assumptions and key metrics, describe what has been achieved to date and explain "next steps" in the process to analyze the scenarios and present results to stakeholders.
2. The second section will be a technical review of operating assumptions about power-plant technologies; including profiles for wind and photovoltaic and demand-side resources; and the methodology for determining transmission and distribution costs.
3. The third portion of the meeting will provide an opportunity, either in the plenary session or smaller groups if appropriate, for more detailed comments/questions on technical issues presented and in any of the Appendix materials.

Next Steps

Based on the results and comments received at the meeting and via email by March 12th, the ISO will be working with the Scenario Planning Steering Committee to finalize all assumptions. Final assumptions will be posted on the ISO's Web site. With this, modeling of all of scenarios will begin in earnest as soon as possible the week of March 12th.