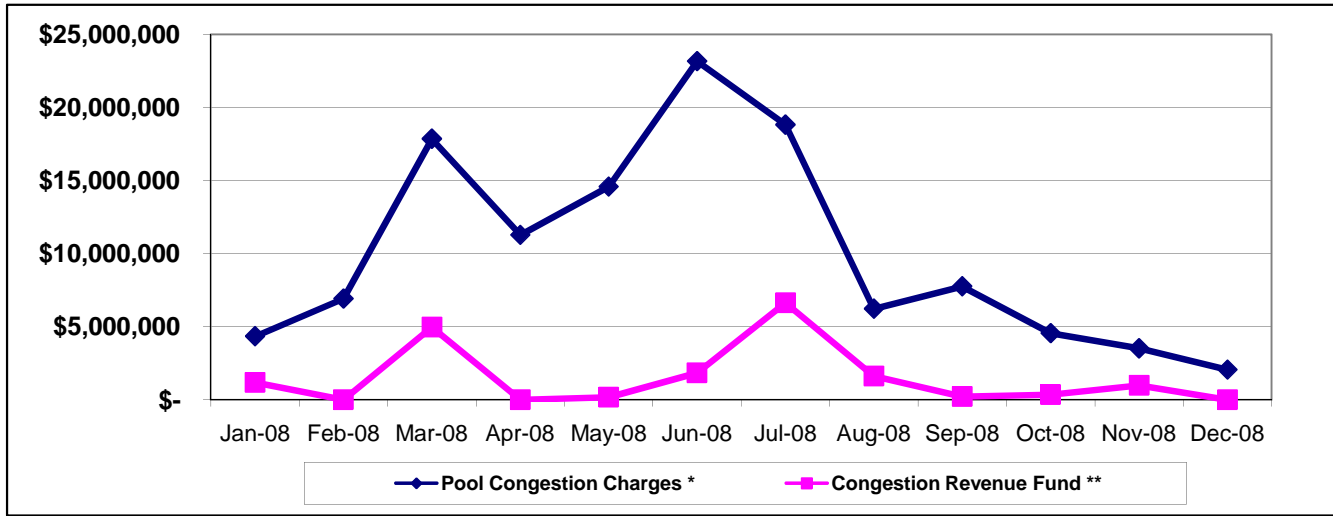


## Summary of Pool Congestion Charges Congestion Revenue Fund

Month	Pool Congestion Charges *	Congestion Revenue Fund **
Jan-08	\$ 4,340,417.87	\$ 1,192,233.17
Feb-08	\$ 6,915,121.99	\$ 2,760.71
Mar-08	\$ 17,847,047.93	\$ 4,964,821.66
Apr-08	\$ 11,275,922.17	\$ 10,098.83
May-08	\$ 14,574,868.98	\$ 181,456.62
Jun-08	\$ 23,156,982.65	\$ 1,839,512.58
Jul-08	\$ 18,815,630.19	\$ 6,630,554.57
Aug-08	\$ 6,227,658.48	\$ 1,623,015.74
Sep-08	\$ 7,757,821.84	\$ 216,499.12
Oct-08	\$ 4,551,341.53	\$ 349,394.19
Nov-08	\$ 3,517,044.64	\$ 987,936.36
Dec-08	\$ 2,058,604.68	\$ 8,346.52

<b>Net Negative Congestion for 2008</b>
(\$178,580,745.80)



**\* Pool Congestion Charges**  
 This is a preliminary amount and will fluctuate every month due to Settlements & Resettlements until December 31, 2008.

**\*\* Congestion Revenue Fund**  
 Participants can calculate their portion from:  
 - SR\_DACUSTSUM & SR\_RTCUSTSUM  
  
 Go to Customer Value section  
 Go to DA or RT Congestion Charge/Credit:  
 Sum all months and divide by total Pool value  
 Multiply by Congestion Revenue Fund

For additional information, reference Manual 28 - Section 6.