



Joanne Bialas
Outage Coordination

To: NEPOOL Participants

From: Joanne Bialas

Subject: 2008 Annual Maintenance Schedule – September Edition

Date: September 5, 2008

Following this transmittal letter, you will find the 2008 Annual Maintenance Schedule (AMS) – September Edition dated September 5, 2008, with rounded weekly planned outage totals only, and an Operable Capacity Analysis (with forecasted external transactions) for 2008. Periodically, individual Participants will receive a copy of the AMS that depicts only the maintenance requests that they submitted to ISO New England. Participants that own entitlements in units must contact the Lead Participant to obtain the maintenance schedule for each unit.

2008 AMS – SEPTEMBER EDITION - DATED SEPTEMBER 5, 2008

The September Edition of the 2008 AMS - dated September 5, 2008 reflects all planned maintenance requests for 2008 that have been submitted to the ISO through September 4, 2008. Those generator owners who have not yet submitted their anticipated maintenance schedules for 2008 are encouraged to do so.

2008 OPERABLE CAPACITY ANALYSIS

The Operable Capacity Analysis for 2008 presently forecasts the lowest Long Term Operable Capacity Margin, LTOCM, of positive 1,510 MW for week beginning November 8th. Positive capacity margins are being calculated for the remaining weeks of the year. However, it is possible that additional maintenance that may be added in upcoming editions of the 2008 AMS will reduce those margins.

Peak Load Exposures (PLE)

The Peak Load Exposures (PLE) for the winter and summer of 2008 are 23,030 MW and 27,970 MW respectively, and reflect the seasonal peak loads based on the 2008 CELT Report.

Generating Unit Capabilities

Generating unit capabilities are based upon the September 1, 2008 Seasonal Claimed Capabilities report and includes assets receiving credit as part of the Energy Management System (EMS). New unit additions are factored into the New Generation column at the appropriate points in time.

Miscellaneous Assumptions

The weekly Total Known Maintenance values include all generation scheduled out-of-service as reflected within this edition of the 2008 AMS.

Only known capacity-backed (ICAP) contracts have been included in the Interchange column of the

2008 Operable Capacity Analysis. This column combines monthly data, as it becomes available, with contract totals recorded in the 2008 CELT Report.

Allowances for unplanned outages, as documented in ISO New England OP-5, range from 2,100 MW during the summer months to 3,600 MW.

External Transmission

Known maintenance of Hydro-Quebec Phase II and Highgate has been included in the analysis.

Weekly Operating Reserve

The weekly operating reserve is equal to one hundred percent (100%) of the largest contingency plus one-half (50%) of the second-largest contingency.

Generation at Risk Due to Gas Supply Issues

A column has been included in the Operable Capacity Analysis to reflect natural gas-fired generating capability that may not be available around the time of the winter peak load due to the unavailability of gas.

If you have any questions or comments concerning this edition of the 2008 AMS or Operable Capacity Analysis, please feel free to contact me at (413) 535-4162 or by email at opamoreq@iso-ne.com.

2008 ANNUAL MAINTENANCE SCHEDULE

Edition: September Edition dated September 5, 2008

Information Received through September 4, 2008

Dates indicate Saturday week beginning

Sorted by Area and Local Control Center

Plant Name	Asset ID	S. Name	RSP	LCC	Pipe	Company	Blackstart	Type	WCC	SCC	September				October				November				December								
											30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27			
											round	planned	TOTAL	200	900	1700	1800	3300	4500	5200	6700	6300	5600	5200	2900	1700	2900	1500	500	100	100

ISO-NE 2008 OPERABLE CAPACITY ANALYSIS

September 5, 2008 - WITH KNOWN EXTERNAL CONTRACTS - 50/50 FORECAST

This analysis is a tabulation of weekly assessments shown in one single table. The information shows the operable capacity situation under assumed conditions for each week.

Week Beginning, Saturday																
Year	Month	Day	Installed Seasonal Claimed Capability (SCC) [Note 1] (MW)	Net Interchange (NYPP, NB, HQ, Highgate) [Note 2] (MW)	Note	New Generation [Note 3] (MW)	De-listed ICAP resources [Note 4] (MW)	Net Capacity [Note 5] (MW)	Peak Load Exposure [Note 6] (MW)	Operating Reserve Requirement [Note 7] (MW)	Total Known Maintenance (MW)	Allowance for Unplanned Outages [Note 8] (MW)	Generation at Risk Due to Gas Supply [Note 9] (MW)	Total Capacity (MW)	Operable Capacity Margin (+/-) (MW)	Extent of OP 4 Actions That May be Necessary (OP 4 Actions up to and including) [Note 10]
2008	September	6	30,678	2,000		0	290	32,680	24,331	1,800	900	2,100	0	29,680	3,550	
		13	30,678	2,000		100	290	32,780	23,962	1,800	1,700	2,100	0	28,880	3,120	
		20	30,678	2,000		100	290	32,780	23,870	1,800	1,800	2,100	0	28,680	3,010	
2008	October	27	30,678	58		200	290	30,938	18,108	1,800	3,300	2,800	0	24,738	4,830	
		4	32,193	58		200	290	32,448	18,145	1,800	4,500	2,800	0	25,548	5,600	
		11	32,193	58		200	290	32,448	19,103	1,800	5,200	2,800	0	24,848	3,950	
2008	November	18	32,193	58		200	290	32,448	19,481	1,800	6,700	2,800	0	22,948	1,670	
		25	32,193	58		200	290	32,448	19,695	1,800	6,300	2,800	0	23,848	2,350	
		1	32,223	58		300	290	32,578	19,815	1,800	5,600	3,600	0	23,278	1,660	
2008	December	8	32,223	58		300	290	32,578	20,172	1,800	5,200	3,600	0	23,478	1,510	
		15	32,223	58		300	290	32,578	20,937	1,800	2,900	3,600	0	26,378	3,640	
		22	32,223	58		300	290	32,578	21,683	1,800	1,700	3,600	0	26,578	3,100	
2008	December	29	32,220	58		300	290	32,578	21,890	1,800	2,900	3,200	0	26,178	2,490	
		6	32,220	58		300	290	32,578	22,189	1,800	1,500	3,200	0	27,678	3,690	
		13	32,220	58		300	290	32,578	22,201	1,800	500	3,200	0	28,878	4,880	
2008	December	20	32,220	58		300	290	32,578	22,265	1,800	100	3,200	0	29,278	5,210	
		27	32,220	58		0	290	32,278	22,599	1,800	100	3,200	0	28,978	4,580	

Notes: Please note that the information contained within the Capacity Analysis is a deterministic projection of system conditions which could materialize during any given week of the year

1. Installed Capacity per the September 1, 2008 SCC report, Energy Management System units, with an adjustment for capacity increases and decreases expected during the analysis period (SCC = Seasonal Claimed Capability). The Operable Capacity does not reflect possible transmission constraints within the ISO New England system.
2. Net Interchange is based on known capacity-backed (ICAP) contracts. This column combines monthly data, as it becomes available, with contract totals recorded in the 2008 Capacity, Energy, Loads, and Transmission - CELT Report.
3. New Generation information includes a) generation recently commercial but not yet reflected in the ISO New England SCC Report totals used in the Installed Capacity Column, and b) future generation as assumed by ISO-NE System Planning Department. This value is rounded to the nearest hundred.
4. Delisted capacity is only known for the current month. Projections are based on known delisted capacity sales.
5. Net Capacity = (SCC) + (Interchange) + (New Generation) - (Delisted ICAP Sold) In this equation, values for SCC, Interchange and Delisted ICAP sold are rounded to the nearest ten (SCC = Seasonal Claimed Capability).
6. Peak Load Exposure per data to be included in the 2008 CELT Report.
7. Operating Reserve Requirement based on first largest contingency plus 1/2 the second largest contingency.
8. Allowance for Unplanned Outages includes forced outages and maintenance outages scheduled less than 14 days in advance.
9. Generation at Risk due to Gas Supply reflects dual fuel conversions scheduled to be complete prior to the upcoming winter.
10. Relief from certain OP 4 Actions varies depending on system conditions.

New England Operable Capacity Margins
WITH KNOWN EXTERNAL TRANSACTIONS - 50/50 FORECAST

